

Design21 Action Plans

Presented to the Board of Education May 17, 2018

CCSD21 Mission, Vision and Collective Commitments Action & Steps	Timeline
 Revisit Mission statement (why do we exist): Convene group of stakeholders Develop shared understanding of community's identity that reflects the importance of diversity and vision for equity Consider updating PASS, Preparing All Students for Success, as a unifying theme or slogan for the district Report any potential changes to the Board, community, and adjust brand development, as necessary, through venues including: Opening Day Kick-off with staff, <i>The Author,</i> Superintendent's Advisory Council, stakeholder meetings, website, social media, press releases and email blasts 	Fall 2018
 Revisit Vision statements (what we hope to become): Convene group of stakeholders Consider adding language that reflects 21st Century Learning, STEAM (Science, Technology, Engineering, Arts and Mathematics), respect for diversity and differentiation for all ability groups Report any potential changes to the Board, community, and adjust brand development, as necessary, through venues including: Opening Day Kick-off with staff, <i>The Author,</i> Superintendent's Advisory Council, stakeholder meetings, website, social media, press releases and email blasts 	Fall 2018
Continue implementation of the PLC Areas of Focus	2018-2021

 Engaging annually in a process of data analysis of state and local assessments (including student achievement and climate) and reflection with district administrators on efforts and progress made Identify new data tool to enhance analytical process Determining impact of Areas of Focus on student achievement and identifying next steps Developing school and district improvement plans to address areas of concern Reporting progress regularly to the Board, stakeholders, and community 	
 Enhance communication with stakeholders Maintain/Expand partnerships with local governmental agencies to support needs of students and families Explore opportunities to establish partnerships with businesses and organizations Provide opportunities for the community to network with Dr. Mike Connolly, including Superintendent's Advisory Council, school visits, meetings with parents and staff, and local service organizations Explore videotaping of Board of Education meetings to be posted on the website Consider sending monthly Design21 updates to stakeholders through email blasts and website postings 	2018-2021

Meeting the Needs of all Students Action & Steps	Timeline
 Enhance student achievement: Explore steps to expand 1:1 initiative for students in grades 1-5 Explore expansion of STEAM opportunities for elementary students through Updates to the Discovery Science Curriculum Incorporation of the ISTE (International Society for Technology in Education) Standards into the LMC Curriculum Continue to provide additional STEAM opportunities for students in grades 6-8 that are hands-on, student choice-based, creative and allow for complex authentic problem solving through: Exploratory Courses: Design and Innovation, Art, Career & Community Connections (CCC) Integration of technology and information literacy into core classes, facilitated by Information Literacy Coaches Explore expansion of foreign language to elementary schools and offering additional languages in the middle school Continue to provide a variety of experiences to students, both during the school day and beyond, so that they can explore interests and talents in academics, arts and athletics Communicate to stakeholders the purpose and benefits of Title I, how dollars are allocated by the federal government to mitigate the impact of poverty on student learning Celebrate student and staff achievements Regular reports to the Board of Education Share with the community through venues including <i>The Author</i>, Superintendent's Advisory Council, stakeholder meetings, website, social media, press releases and email blasts 	2018-2020
 Strengthen instructional practices and classroom structures: Revisit Board of Education class size targets and revise, if necessary Explore the expansion of dual language programming Explore offering full-day kindergarten districtwide Consider enhancements/re-structuring to the early childhood program Broaden offerings for middle school math to provide access to accelerated math to more students Provide additional professional development to staff on differentiation in order to meet the needs of all learners Celebrate instructional enhancements Regular reports to the Board of Education Share with the community through venues including <i>The Author</i>, website, social media, press releases and email blasts 	2018-2021

Future-ready Facilities Action & Steps	Timeline
 Enhance security: Explore security at all buildings Replacement of classroom door locks Secure entrances Security cameras in or around the school Lighting, both inside and outside Review safety and security measures Annually review protocols for allowing visitors into the building Review security protocols of buildings after school Revise active shooter response and drill protocol Continue to work with all police and fire departments on best practices Continue safety drills for all types of emergencies Explore capabilities and features of the new telephone system that would enhance safety and security measures 	2018-2023
 Enhance facilities: Develop a plan and funding for routine maintenance projects Continue implementation of network infrastructure upgrades to future-proof district technology capability and scalability Explore implementation for air-conditioning in all buildings Explore creating 21st Century learning environments in classrooms and the schools 	Summer 2018
 Enhance communication: Provide updates to the Board of Education Celebrate enhancements Regular reports to the Board of Education Share with the community through venues including <i>The Author</i>, website, social media, press releases and email blasts 	2018 and ongoing

School Finance and Allocations Action & Steps	Timeline
 Continue practice of fiscal responsibility Maintain a balanced budget Improve financial stability by achieving board policy fund balance level Improve District credit rating Be vigilant in reducing costs and spending within means Explore additional funding sources Seek opportunities for efficiencies, to include printing, recycling and waste management 	2018 and ongoing
 Build understanding and increase transparency of school finances Provide regular updates to the Board of Education Annual budget presentation + public hearing Annual tax levy presentation + public hearing Regular five-year projection presentations Board of Education Finance Committee meetings Provide updates to the community The Author Enhance website transparency Consider other opportunities to share financial message 	2018 and ongoing
 Consider future funding options for capital projects Work with financial adviser to identify potential funding options Develop communication plan to share progress and track milestones on potential future funding options 	2018-2019