



referendum update

community consolidated school district 21

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August 9, 2018

# agenda

- ◆ where we have been
- ◆ facilities plan
- ◆ general timeline
- ◆ the question
- ◆ homeowner impact
- ◆ next steps



**WHERE**

**HAVE WE BEEN?**

# community conversations

## fall 2017

726 CCSD 21 residents took part in phone and online surveys, conducted by Fako Research and Strategies to share opinions and priorities of the community.

## spring 2018

February : focus groups were held to dialogue with community about the future of CCSD 21.

March : community engagement sessions took place based on the surveys and focus groups to develop the District's mission and vision to capture CCSD 21's goals for the future.

Topics included:

- School Reform : The foundation of a professional learning community
- Programming to meet the needs of the whole child
- Building future-ready facilities
- Community-focused finances and allocations



# community conversations

## outcome / list of priorities

1. Security at all buildings
2. Air conditioning educational spaces at all buildings
3. Maintaining building infrastructures including paving, roofing, and plumbing
4. Modernizing environments to meet curriculum needs and 21st century design



**FACILITY**

**PLANNING**

# facility planning

## SCOPE OF WORK

School Building Items	Paving	Roofing	Building Maintenance	Air Conditioning	Plumbing	LED Lighting	Security	Full Day Kindergarten	21st Century Design
ADMINISTRATION BUILDING		●	●			●	●		
COOPER MIDDLE SCHOOL	●	●	●	●	●	●	●		●
FIELD ELEMENTARY SCHOOL	●	●	●	●	●	●	●		●
FROST ELEMENTARY SCHOOL	●	●	●	●	●	●	●	●	●
HAWTHORNE EARLY CHILDHOOD CENTER	●	●	●	●	●	●	●		●
HOLMES MIDDLE SCHOOL	●	●	●	●	●	●	●		●
KILMER ELEMENTARY SCHOOL	●	●	●	●	●	●	●	●	●
LONDON MIDDLE SCHOOL	●		●	●		●	●		●
LONGFELLOW ELEMENTARY SCHOOL	●	●	●	●	●	●	●	●	●
POE ELEMENTARY SCHOOL	●	●	●	●	●	●	●	●	●
RILEY ELEMENTARY SCHOOL	●	●	●	●	●	●	●	●	●
TARKINGTON ELEMENTARY SCHOOL	●	●	●	●	●	●	●	●	●
TWAIN ELEMENTARY SCHOOL	●		●	●	●	●	●		●
WHITMAN ELEMENTARY SCHOOL	●		●	●	●	●	●		●

BUDGET: \$69,000,000



# facility planning

## COOPER MIDDLE SCHOOL



Category	Description	Site Items	Building Exterior	Roofing Items	Architectural Items	Mechanical/ Plumbing/ Electrical
1	PAVING					
2	ROOFING					
3	BUILDING MAINTENANCE					
4	AIR CONDITIONING					
5	PLUMBING					
6	LED LIGHTING					
7	SECURITY					
8	FULL DAY KINDERGARTEN					
9	21ST CENTURY DESIGN					



# facility planning

## FIELD ELEMENTARY SCHOOL



Category	Description	Site Items	Building Exterior	Roofing Items	Architectural Items	MPE Items
1	PAVING					
2	ROOFING					
3	BUILDING MAINTENANCE					
4	AIR CONDITIONING					
5	PLUMBING					
6	LED LIGHTING					
7	SECURITY					
8	FULL DAY KINDERGARTEN					
9	21ST CENTURY DESIGN					

# facility planning

## FROST ELEMENTARY SCHOOL



Category	Description	Site Items	Building Exterior	Roofing Items	Architectural Items	MPE Items
1	PAVING					
2	ROOFING					
3	BUILDING MAINTENANCE					
4	AIR CONDITIONING					
5	PLUMBING					
6	LED LIGHTING					
7	SECURITY					
8	FULL DAY KINDERGARTEN					
9	21ST CENTURY DESIGN					

# facility planning

## HAWTHORNE ELEMENTARY SCHOOL



Category	Description	Site Items	Building Exterior	Roofing Items	Architectural Items	MPE Items
1	PAVING					
2	ROOFING					
3	BUILDING MAINTENANCE					
4	AIR CONDITIONING					
5	PLUMBING					
6	LED LIGHTING					
7	SECURITY					
8	FULL DAY KINDERGARTEN					
9	21ST CENTURY DESIGN					

# facility planning

## HOLMES MIDDLE SCHOOL



Category	Description	Site Items	Building Exterior	Roofing Items	Architectural Items	MPE Items
1	PAVING					
2	ROOFING					
3	BUILDING MAINTENANCE					
4	AIR CONDITIONING					
5	PLUMBING					
6	LED LIGHTING					
7	INTERIOR SECURITY					
8	FULL DAY KINDERGARTEN					
9	21ST CENTURY DESIGN					

# facility planning

## KILMER ELEMENTARY SCHOOL



Category	Description	Site Items	Building Exterior	Roofing Items	Architectural Items	MPE Items
1	PAVING					
2	ROOFING					
3	BUILDING MAINTENANCE					
5	AIR CONDITIONING					
7	PLUMBING					
8	LED LIGHTING					
10	SECURITY					
13	FULL DAY KINDERGARTEN					
15	21ST CENTURY DESIGN					

# facility planning

## LONDON MIDDLE SCHOOL



Category	Description	Site Items	Building Exterior	Roofing Items	Architectural Items	MPE Items
1	PAVING					
2	ROOFING					
3	BUILDING MAINTENANCE					
4	AIR CONDITIONING					
5	PLUMBING					
6	LED LIGHTING					
7	SECURITY					
8	FULL DAY KINDERGARTEN					
9	21ST CENTURY DESIGN					

# facility planning

## LONGFELLOW ELEMENTARY SCHOOL



Category	Description	Site Items	Building Exterior	Roofing Items	Architectural Items	MPE Items
1	PAVING					
2	ROOFING					
3	BUILDING MAINTENANCE					
4	AIR CONDITIONING					
5	PLUMBING					
6	LED LIGHTING					
7	SECURITY					
8	FULL DAY KINDERGARTEN					
9	21ST CENTURY DESIGN					

# facility planning

## POE ELEMENTARY SCHOOL



Category	Description	Site Items	Building Exterior	Roofing Items	Architectural Items	MPE Items
1	PAVING					
2	ROOFING					
3	BUILDING MAINTENANCE					
4	AIR CONDITIONING					
5	PLUMBING					
6	LED LIGHTING					
7	SECURITY					
8	FULL DAY KINDERGARTEN					
9	21ST CENTURY DESIGN					



# facility planning

## RILEY ELEMENTARY SCHOOL



Category	Description	Site Items	Building Exterior	Roofing Items	Architectural Items	MPE Items
1	PAVING					
2	ROOFING					
3	BUILDING MAINTENANCE					
4	AIR CONDITIONING					
5	PLUMBING					
6	LED LIGHTING					
7	SECURITY					
8	FULL DAY KINDERGARTEN					
9	21ST CENTURY DESIGN					

# facility planning

## TARKINGTON ELEMENTARY SCHOOL



Category	Description	Site Items	Building Exterior	Roofing Items	Architectural Items	MPE Items
1	PAVING					
2	ROOFING					
3	BUILDING MAINTENANCE					
4	AIR CONDITIONING					
5	PLUMBING					
6	LED LIGHTING					
7	SECURITY					
8	FULL DAY KINDERGARTEN					
9	21ST CENTURY DESIGN					

# facility planning

## TWAIN ELEMENTARY SCHOOL



Category	Description	Site Items	Building Exterior	Roofing Items	Architectural Items	MPE Items
1	PAVING					
2	ROOFING					
3	BUILDING MAINTENANCE					
4	AIR CONDITIONING					
5	PLUMBING					
6	LED LIGHTING					
7	SECURITY					
8	FULL DAY KINDERGARTEN					
9	21ST CENTURY DESIGN					

# facility planning

## WHITMAN ELEMENTARY SCHOOL



Category	Description	Site Items	Building Exterior	Roofing Items	Architectural Items	MPE Items
1	PAVING					
2	ROOFING					
3	BUILDING MAINTENANCE					
4	AIR CONDITIONING					
5	PLUMBING					
6	LED LIGHTING					
7	SECURITY					
8	FULL DAY KINDERGARTEN					
9	21ST CENTURY DESIGN					



**GENERAL**

**TIMELINE**

# general timeline

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## 2019 Summer

- Security Upgrades
- Air Conditioning

## 2020

- Full-day Kindergarten
- Building Maintenance
- 21st Century Design

## 2021

- Plumbing
- Lighting
- 21st Century Design

## 2022

- Plumbing
- Lighting
- 21st Century Design
- Paving
- Roofing

## 2023

- Building Maintenance
- Roofing
- Paving



**THE**

**QUESTION**

# the question

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Shall the Board of Education of Wheeling Community Consolidated School District Number 21, Cook County, Illinois, alter, repair, renovate and equip school buildings and improve the sites thereof, including to provide for secure entrances and other security systems, air conditioning, renovation of instructional spaces to enhance learning, energy efficiency, infrastructure and other capital improvements, and issue bonds of said School District to the amount of \$69,000,000 for the purpose of paying the costs thereof?







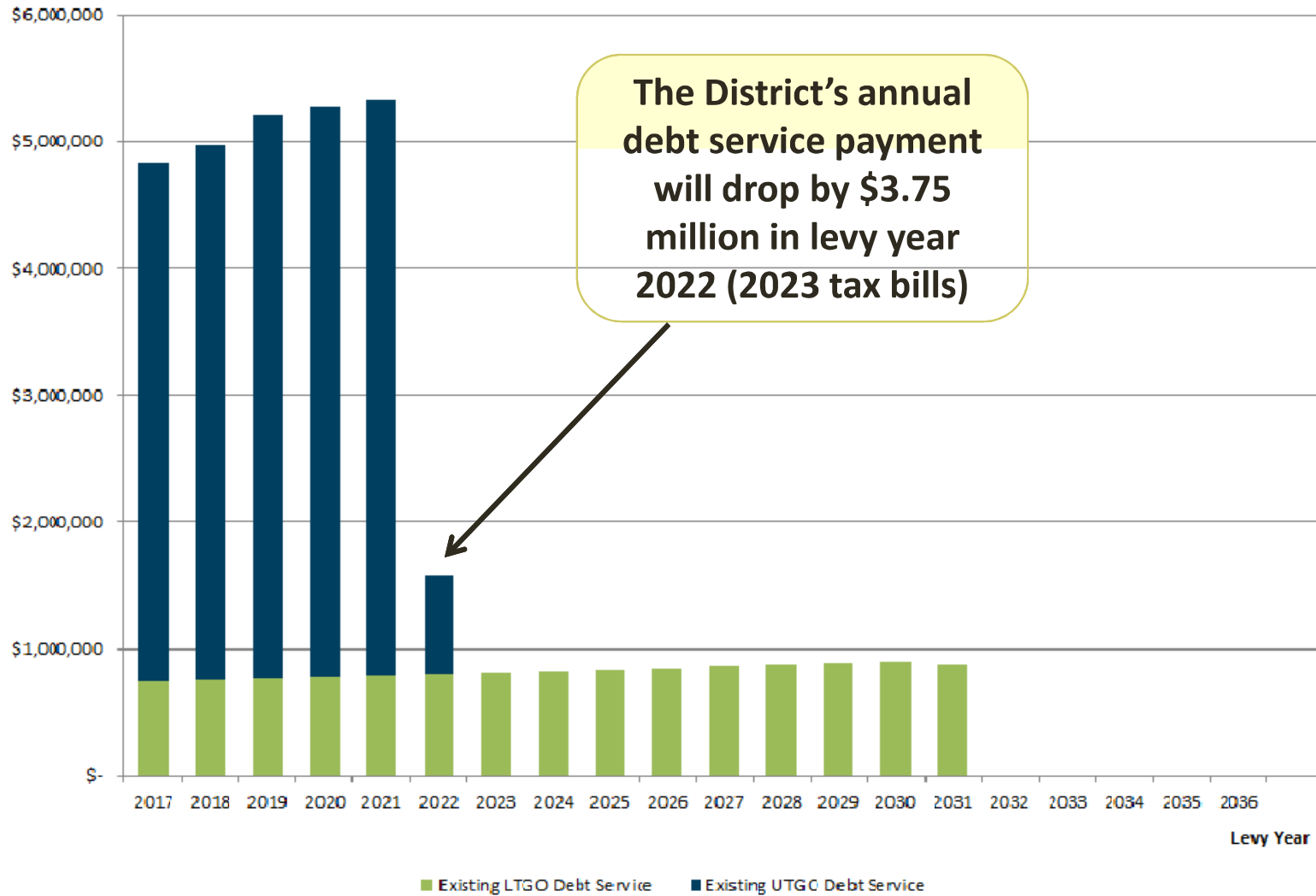
# COMMUNITY CONSOLIDATED SCHOOL DISTRICT 21

**TAMMIE BECKWITH SCHALLMO**  
SENIOR VICE PRESIDENT  
PMA SECURITIES, INC.

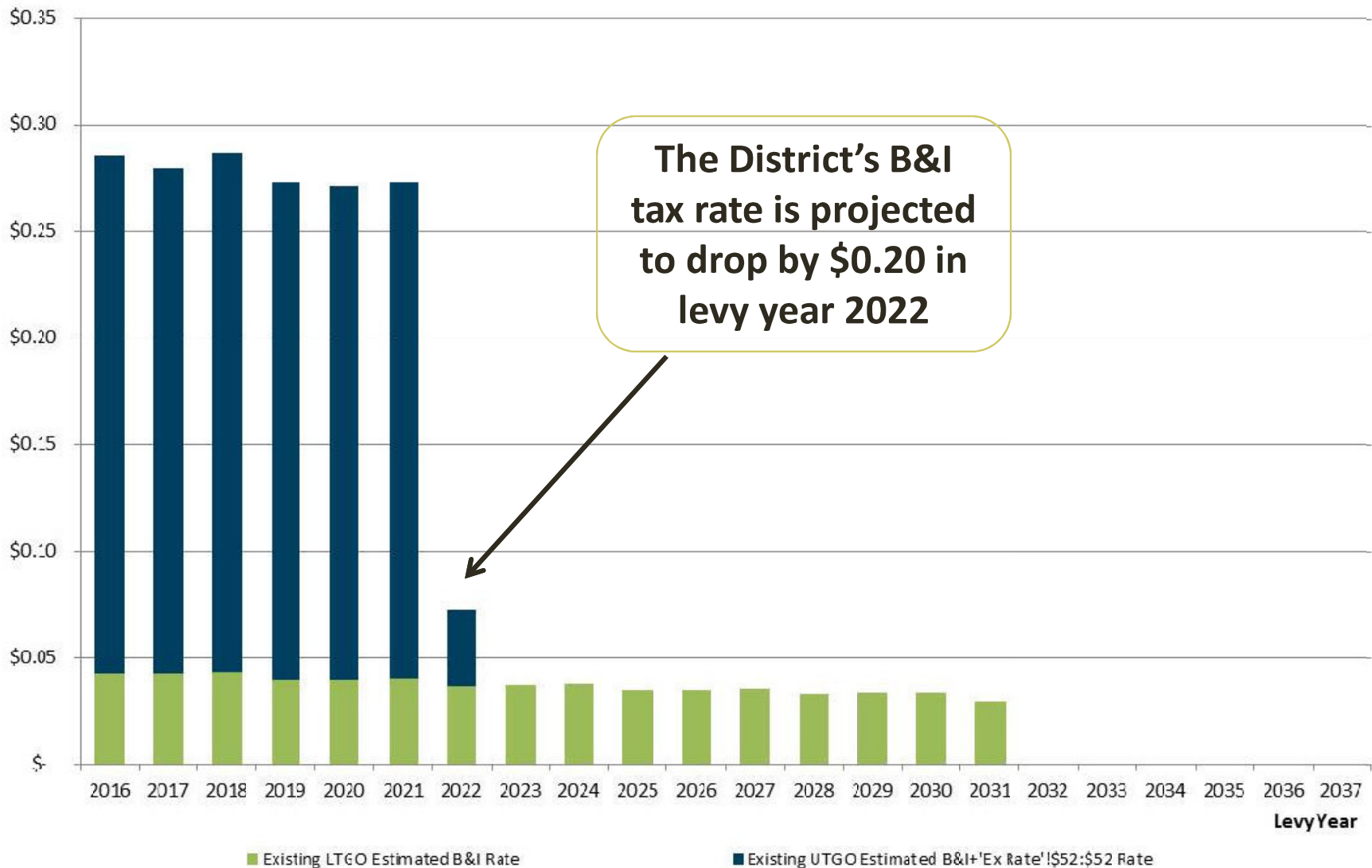
JULY 31, 2018

# Homeowner Impact

**Existing Debt Service**

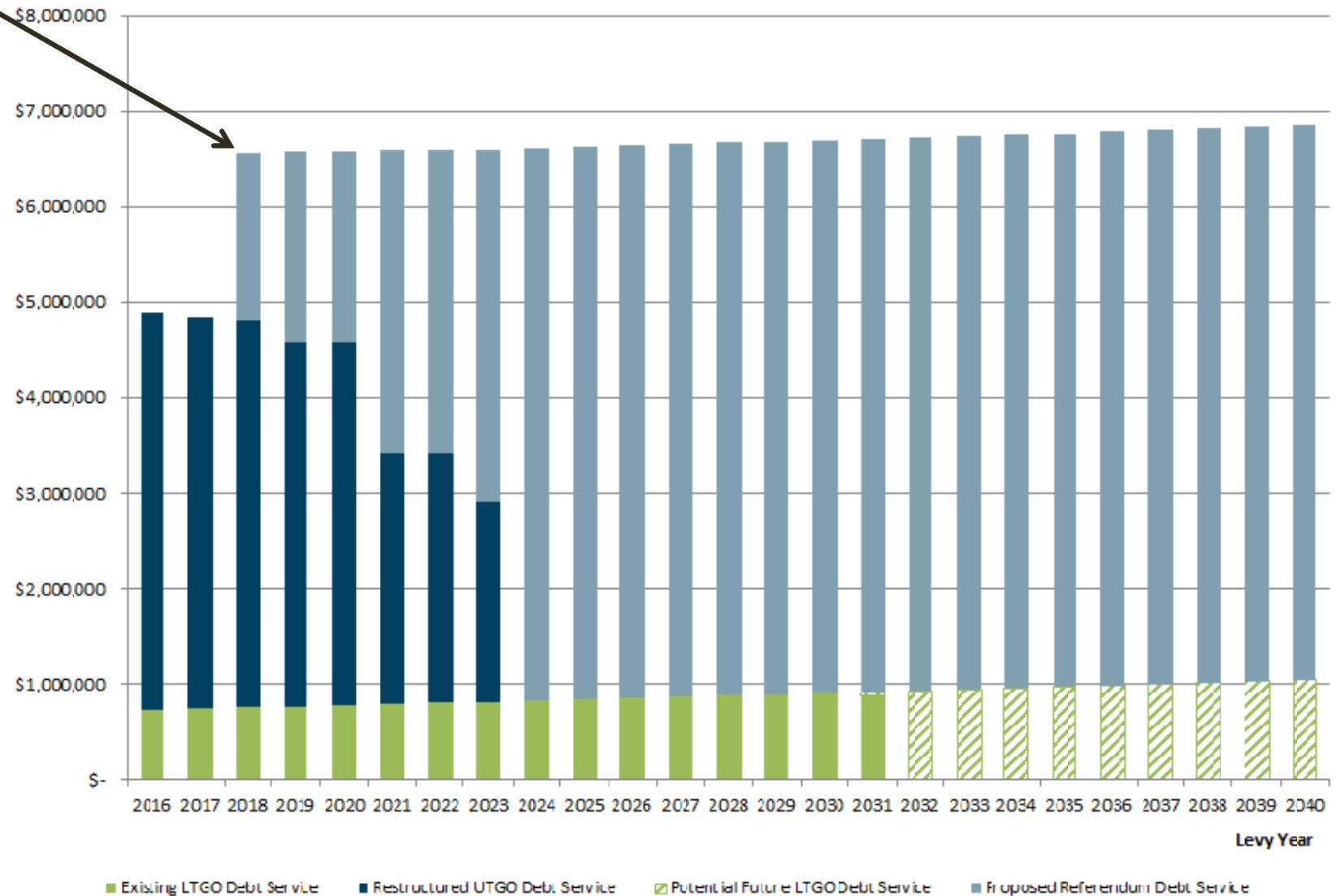


**Existing Debt Service  
Estimated B&I Rate**



Annual debt service would increase by \$1.73 million in levy year 2018 (2019 tax bills)

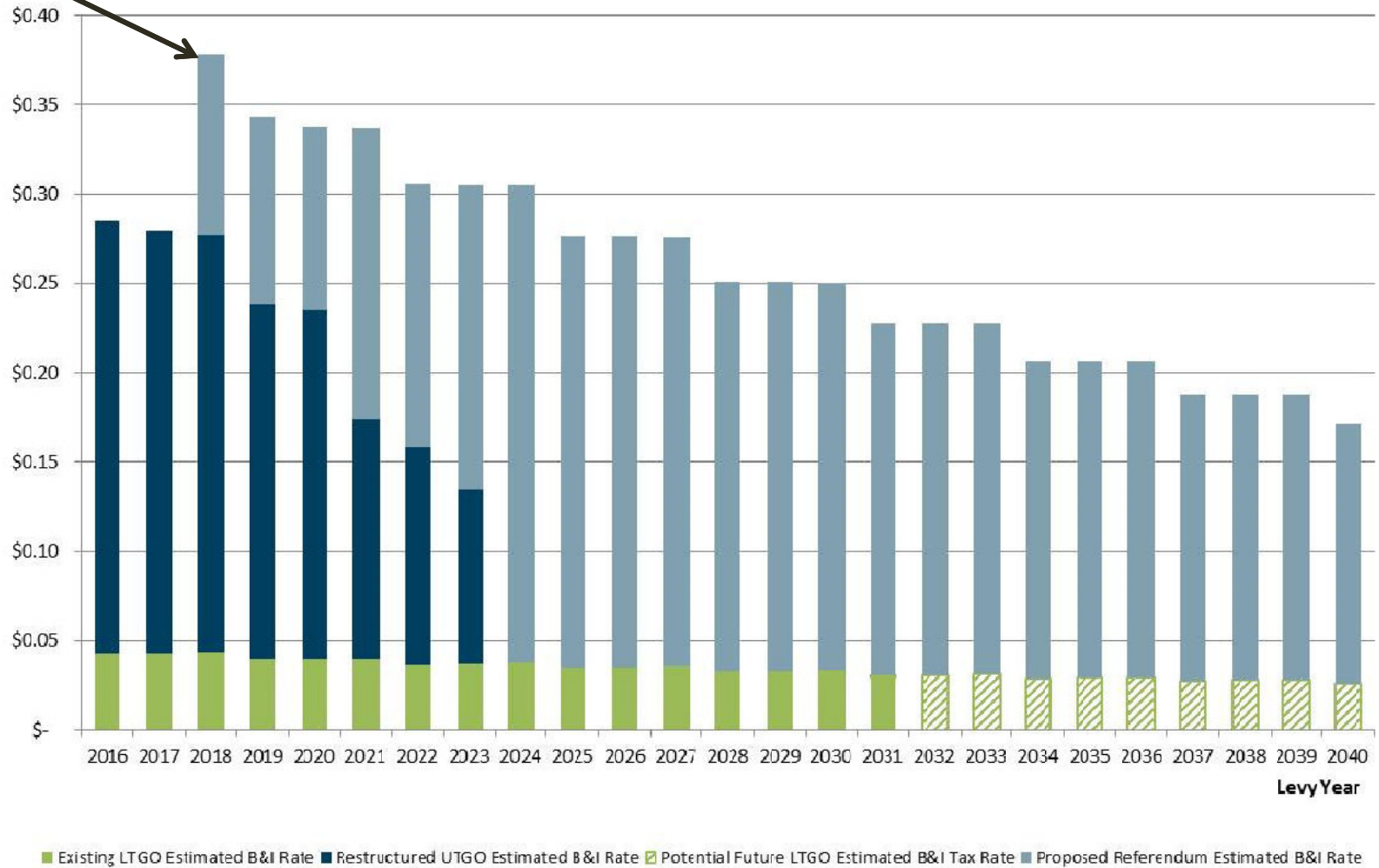
**\$69 Million Referendum - Estimated Debt Service**



**Projected Tax Rate Increase in Levy Year 2018 (2019 Tax Bills): \$0.10**

- **Estimated impact on a \$211,200 market value home = \$52**

**\$69 Million Referendum - Level Debt Service  
Estimated B&I Rate**





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**NEXT**

**STEPS**